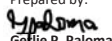


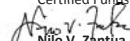
Philippine Center for Economic Development Annual Procurement Plan for FY 2022


Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P oosting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000001000	Common Supplies and Equipment (Available at PS)	Supplies Custodian	Agency to Agency	quarterly				Corp Fund	274,048.08	274,048.08		CSE Available thru Procurement Service
100000000001000	Common Supplies and Equipment (Not available at PS)	Supplies Custodian	Shopping	quarterly				Corp Fund	605,951.92	605,951.92		*Covid Kits *Janitorial & Lighting *Archiving Supplies *Others
100000000001000	Repairs and Maintenance - Buildings	Building Admin	Small Value	quarterly				Corp Fund	880,000.00	880,000.00		*Pest Control *Termite Control *Garden Maintenance *Repairs of Comfort Rooms (grout) *Others
100000000001000	Repair and maintenance - Office Equipment & Furnitures & Fixtures	Property Office	Small Value	2nd qtr				Corp Fund	110,000.00	110,000.00		*Cleaning and repair of solar panels & lights *Aircon Cleaning *Carpet Cleaning *Others
100000000001000	Repair and maintenance - Motor Vehicles	Admin Office	Small Value	3rd qtr				Corp Fund	77,000.00	77,000.00		Change oil and tune up and others
100000000001000	Fire Insurance	Admin Office	Agency to Agency	4th qtr				Corp Fund	440,000.00	440,000.00		Two (2) buildings: PCED Main building PCED Library building
100000000001000	Taxes, Duties and Licenses	Special Projects	Small Value	quarterly				Corp Fund	110,000.00	110,000.00		Notarial fees
100000000001000	Other Professional Services	Property Office	Small Value	4th qtr				Corp Fund	957,000.00	957,000.00		*Revaluation of Heritage Assets *Retainer's/Legal Fees to Office of the Government Corporate Counsel *Others
100000000001000	PABX rental	Admin Office	Small Value	4th qtr				Corp Fund	445,500.00	445,500.00		
100000000001000	Representation Expenses	Special Projects	Small Value	quarterly				Corp Fund	79,200.00	79,200.00		Meals and snacks during meetings and fora
100000000001000	Printing and Binding Services	Special Projects	Small Value	1st qtr				Corp Fund	110,000.00	110,000.00		PCED Annual Report and Journals
100000000001000	Communication	Special Projects	Small Value	1st qtr				Corp Fund	275,000.00	275,000.00		Post Paid Handsets/sims for key staff of PCED and UPSE
100000000001000	Training Expenses	Admin Office	Small Value	3rd qtr				Corp Fund	440,000.00	440,000.00		Learning and Development trainings (e.g RA 9181, supervisory trainings, development trainingsm etc)
100000000001000	Postage and deliveries	Admin Office	Small Value	2nd qtr				Corp Fund	55,000.00	55,000.00		Courier services
100000000001000	Miscellaneous Expenses	Admin Office	Small Value	quarterly				Corp Fund	174,900.00	174,900.00		Other utilities, gasoline, oil and lubricants
100000000001000	Staff development plan	Graduate Office	Small Value	2nd qtr				FY 2022 GAA	1,000,000.00	1,000,000.00		
100000000001000	Graduate recruitment - Brochure	Graduate Office	Small Value	1st qtr				FY 2022 GAA	200,000.00	200,000.00		
100000000001000	Undergraduate brochure	Graduate Office	Small Value	3rd qtr				FY 2022 GAA	200,000.00	200,000.00		
100000000001000	Seminars and conferences	Research Office	Small Value	quarterly				FY 2022 GAA	345,000.00	345,000.00		Seminars, Zoom and webinar subscription
100000000001000	Support to Phil Review of Economics	PRE	Small Value	2nd qtr				FY 2022 GAA	302,500.00	302,500.00		*Copy editors - 70000 *Lay out artist - 70000 *Printing services - 87500 *Website re-design - 75000
100000000001000	E-books subscription	Research Office	Small Value	1st qtr				FY 2022 GAA	520,000.00	520,000.00		
100000000001000	E-books subscription	Research Office	Small Value	3rd qtr				FY 2022 GAA	400,000.00	400,000.00		
100000000001000	Software and databases - STATA	Research Office	Agency to Agency	2nd semester				FY 2022 GAA	1,300,000.00		1,300,000.00	
100000000001000	Software and databases	Research Office	Small Value	1st semester				FY 2022 GAA	2,882,210.00	2,882,210.00		*GAMS - 559680 *E-VIEWS - 636000 *ORBIS - 848000 *CEIC - 838530

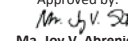
100000000001000	Consultancy services for project management of the ISSP Phase 1 & 2 implementation	Special Projects	Small value	1st qtr	FY 2022 GAA	1,000,000.00	1,000,000.00		Consultancy services for project management for ISSP Phase 1 and 2
	Consultancy Services for ISSP Phase 1 project implementation	Special Projects	Small value	1st qtr	FY 2022 GAA	1,284,806.00	1,284,806.00		- Consultancy services for the technical evaluation and implementation of the ISSP Phase 1 SIMS - 428268 HRIS - 428269 ACIC - 428260
100000000001000	MIS Upgrading - Phase 2 project implementation	Special Projects	Agency to Agency	2nd qtr	FY 2021 GAA Continuing Appropriation	20,043,898.00	20,043,898.00		Implementation of the ISSP Phase 2 which aims to: - improve the network connectivity within the PCED buildings - rehabilitate/upgrade its network infrastructure - replace or upgrade hardware and equipment requirement of the PCED and UPSE to ensure efficiency, reliability, availability and functionality of its operations.
100000000001000	MIS Upgrading - Phase 2 batch 1 laptops for executive use initial purchase and deployment	Special Projects	Shopping	1st qtr	FY 2021 GAA Continuing Appropriation	509,600.00	509,600.00		Purchase laptops for executive/technical use to replace defective computer units, to be used by key staff to fulfill urgent tasks and responsibilities
100000000001000	MIS Upgrading - Phase 2 batch 1 laptops for general use initial purchase and deployment	Special Projects	Shopping	1st qtr	FY 2021 GAA Continuing Appropriation	355,002.00	355,002.00		Purchase laptops for general use to replace defective computer units, to be used by key staff to fulfill urgent tasks and responsibilities
100000000001000	Microsoft office licenses	Special Projects	Shopping	1st qtr	FY 2021 GAA Continuing Appropriation	32,500.00	32,500.00		5 Licenses
100000000001000	Continuing Rehabilitation and Upgrade of PCED Buildings (Main)	Special Projects	Agency to Agency	1st qtr	FY 2022 GAA	105,766,506.00	105,766,506.00		Main Building Roof Deck Conversion and structural retrofitting to also include the following: - Repainting of Main Bldg - Repair of solar lights & panels - Fire Protection System - Upgrade and rehabilitation of Admin Offices in the 2nd floor - waterproofing of exposed areas at the 2nd & 3rd floors - Rehab of canteen & restrooms -Rehab of SE 102, 104, 105, 114
	Consultancy services for Project Management for Continuing Rehabilitation and Upgrade of PCED buildings (Main)	Special Projects	Small Value	1st qtr	FY 2022 GAA	1,000,000.00	1,000,000.00		Consultancy services for project management - PCED Main Bldg
100000000001000	Continuing Rehabilitation and Upgrade of PCED Buildings (Library)	Special Projects	Agency to Agency	3rd qtr	FY 2022 GAA	86,096,930.00	86,096,930.00		Library Building Roof Deck Conversion and structural retrofitting to also include the following: - Repainting of Library Bldg - Ventilation system of Auditorium Fire Protection System - Access ramp for PWDs -Rehab of Discussion rooms -Rehab of restrooms

100000000001000	Consultancy services for Project Management for Continuing Rehabilitation and Upgrade of PCED buildings (Library)	Special Projects	Small Value	3rd qtr	FY 2022 GAA	1,000,000.00	1,000,000.00		Consultancy services for project management - Lib Bldg
100000000001000	Library RFID System	Special Projects	Agency to Agency	3rd qtr	FY 2022 GAA	2,000,000.00		2,000,000.00	RFID System for the UPSE Library that will facilitate increased security, ease in inventory and circulation of modules
100000000001000	Professional Service for Architectural Design to convert the PCED Library building roof deck to fourth floor to address water leaks	Special Projects	Small Value	3rd qtr	FY 2022 GAA	1,000,000.00	1,000,000.00		Consultancy services for architectural design to convert the PCED library roof deck to fourth floor to address the water leak by: - fully covering the area with roof, walls and windows - redesigned plumbing and storm drainage systems
100000000001000	Consultancy Services for the Structural Assessment of the PCED buildings to convert the roof decks into functional fourth floors	Special Projects	Small Value	3rd qtr	Corp Fund	300,000.00	300,000.00		Consultancy services to assess the structural integrity of the PCED buildings to convert roof decks into functional fourth floors
100000000001000	Electric Fans for classrooms and offices	Special Projects	Shopping	1st qtr	Corp Fund	93,600.00	93,600.00		52 units, 18" Banana type plastic, 3-speed push button switch, knobless head adjustment, hig-performace motor, with thermal fuse protection, with oscillation
	Grand Total >>>>>>>>					232,666,152.00	16,561,716.00	216,104,436.00	

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 Budget Officer

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 Division Chief III - Special Projects

Approved by:

 Ma. Joy V. Abrenica
 Executive Director