

Philippine Center for Economic Development Indicative Annual Procurement Plan for FY 2024


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000001000	Postpaid phone subscription - Annual	Executive Directors Office	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	13,000.00	13,000.00	-	19 accounts for PCED and UPSE
10000000001000	Supply and delivery of Mineral water	College Secretary's Office	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	63,000.00	63,000.00	-	1800 container of round/slim containers at 5 gallons per container @ 35 per container
10000000001000	Renewal Google Workplace Subscription, PCED for 44users	Computer Laboratory	NO	NP-53.9 - Small Value Procurement	Sept 2024	Sept 2024	Sept 2024	Sept 2024	GoP	230,000.00	230,000.00	-	n/a
10000000001000	Renewal of Zoom and Webinar Subscription with 10 Business License, 1 webinar license and transcription feature	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	Oct 2024	Oct 2024	Oct 2024	Oct 2024	GoP	200,000.00	200,000.00	-	n/a
10000000001000	Renewal of Fire Insurance	Executive Directors Office	NO	Agency to Agency	Dec 2024	Dec 2024	Dec 2024	Dec 2024	GoP	350,000.00	350,000.00	-	n/a
10000000001000	Renewal of Fine Arts Insurance	Executive Directors Office	NO	Agency to Agency	Dec 2024	Dec 2024	Dec 2024	Dec 2024	GoP	60,000.00	60,000.00	-	n/a
10000000001000	Repairs and Maintenance - Motor Vehicles	Executive Directors Office	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	125,000.00	125,000.00	-	Grandia - 30,000.00 Crosswind - 20,000.00; Honda Motorcycle - 15,000.00 Revo - 60,000.00
10000000001000	Repairs and Maintenance - Government facilities	Executive Directors Office	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	530,000.00	530,000.00	-	Pest Control and Termite - 330,000.00 Gardening plus additional work near katipunan) - 200,000.00
10000000001000	Repairs and Maintenance - Office Equipment	Executive Directors Office	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	312,712.50	312,712.50	-	Aircon cleaning -221,712.50; Carpet cleaning - 41,000.00, Others - 50,000.00
10000000001000	Supply and Delivery of Air Purifier Filters	College Secretary's Office	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	189,000.00	189,000.00	-	30 units @ 6300 per unit
10000000001000	GAMS Maintenance Fee Renewal: (MUD - 30 user, Academic License)	CompLab	NO	Direct Contracting	March 2024	March 2024	March 2024	March 2024	GoP	138,600.00	138,600.00	-	Inclusions: 1. Base License 2. BAROS Module 3. KNITRO Module
10000000001000	Renewal ORBIS APAC Ebooks Subscription	Library	NO	Direct Contracting	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GoP	1,200,000.00	1,200,000.00	-	For one year

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100000000001000	Renewal Cengage Ebooks Subscription	Library	NO	Direct Contracting	May 2024	May 2024	May 2024	May 2024	GoP	300,000.00	300,000.00	-	For one year
100000000001000	EBSCO Ebooks Subscription	Library	NO	Direct Contracting	Aug 2024	Aug 2024	Aug 2024	Aug 2024	GoP	200,000.00	200,000.00	-	For one year
100000000001000	Renewal MCGraw Ebooks Subscription	Library	NO	Direct Contracting	May 2024	May 2024	May 2024	May 2024	GoP	180,000.00	180,000.00	-	For one year
100000000001000	Renewal Wiley Ebooks Subscription	Library	NO	Direct Contracting	Aug 2024	Aug 2024	Aug 2024	Aug 2024	GoP	120,000.00	120,000.00	-	For one year
100000000001000	Renewal CEIC Ebooks Subscription	Library	NO	Direct Contracting	Sept 2024	Sept 2024	Sept 2024	Sept 2024	GoP	1,200,000.00	1,200,000.00	-	For one year
100000000001000	Subscription to EIKON with Datastream	Library	NO	Direct Contracting	Sept 2024	Sept 2024	Sept 2024	Sept 2024	GoP	1,200,000.00	1,200,000.00	-	For one year
100000000001000	Subscription to PEARSON	Library	NO	Direct Contracting	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GoP	250,000.00	250,000.00	-	For one year
100000000001000	Archival Supplies	Library	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	50,000.00	50,000.00	-	For one year
100000000001000	Postage Stamp	Library	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	100,000.00	100,000.00	-	For one year
100000000001000	5TR Airconditioning unit (Branded, ceiling mounted, Inverter, including installation)	Library	NO	NP-53.9 - Small Value Procurement	Sept 2024	Sept 2024	Oct 2024	Oct 2024	GoP	600,000.00	-	600,000.00	For the 2nd Floor
100000000001000	Implementation of the RFID System	Library	NO	Competitive Bidding	Sept 2024	Sept 2024	Oct 2024	Oct 2024	GoP	4,000,000.00	-	4,000,000.00	Includes modules such as Inventory, self check out and security panel and RFID tags
100000000001000	Friday Seminar Series	Research Office	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	180,000.00	180,000.00	-	For one year
										11,791,312.50	7,191,312.50	4,600,000.00	

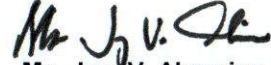
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24-08-2023
 Date Signed

rec'd by smlr 29/2023