

Philippine Center for Economic Development Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000001000	Plastic alcohol bottle spray, 500ml	College Secretary's Office	NO	Shopping	1st qtr	1st qtr	1st qtr	1st qtr	GoP	1,100.00	1,100.00	-	20 pieces
100000000001000	Non contact temperature scanner with sterilizer (with alarm)	College Secretary's Office	NO	Shopping	1st qtr	1st qtr	1st qtr	1st qtr	GoP	9,000.00	9,000.00	-	9 units
100000000001000	Paper Towel	College Secretary's Office	NO	Shopping	1st qtr	1st qtr	1st qtr	1st qtr	GoP	3,600.00	3,600.00	-	3 boxes
100000000001000	Exhaust Fan	College Secretary's Office	NO	Shopping	1st qtr	1st qtr	1st qtr	1st qtr	GoP	5,000.00	5,000.00	-	2 units
100000000001000	Eviews 13 Academic Volume License	Computer Laboratory	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	725,000.00	725,000.00	-	n/a
100000000001000	Projector for Business/Academic Use	Computer Laboratory	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	200,000.00	-	200,000.00	1 unit, including installation (Auditorium)
100000000001000	USB-C to HDMI & USB-A combo	Computer Laboratory	NO	Shopping	1st qtr	1st qtr	1st qtr	1st qtr	GoP	25,000.00	25,000.00	-	10 pieces
100000000001000	Wireless Laser Presentation Remote Clicker	Computer Laboratory	NO	Shopping	1st qtr	1st qtr	1st qtr	1st qtr	GoP	12,000.00	12,000.00	-	12 pieces
100000000001000	Webcam with Tripod	Computer Laboratory	NO	Shopping	1st qtr	1st qtr	1st qtr	1st qtr	GoP	10,000.00	10,000.00	-	5 sets
100000000001000	Postage/Delivery of PRE 2023 Issue/s	Library	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	90,000.00	90,000.00	-	n/a
100000000001000	Twelve (12) Months Subscription to ORBIS APAC Software	Library	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st qtr	1st qtr	1st qtr	1st qtr	GoP	1,000,000.00	1,000,000.00	-	n/a
100000000001000	Renewal of Subscription to PABX System	Property Office / PCED	NO	Direct Contracting	1st qtr	1st qtr	1st qtr	1st qtr	GoP	188,160.00	188,160.00	-	For January to June 2023
100000000001000	Supply and delivery of Mineral water	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	57,600.00	57,600.00	-	120 container of round/slim containers at 5 gallons per container per month
100000000001000	Repair of Benches at the Starback	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	59,136.00	59,136.00	-	6 pieces
100000000001000	Table Top Glass	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	5,700.00	5,700.00	-	2 pcs

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000001000	Gardening Supplies	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	151,400.00	151,400.00	-	1. Brushcutter, 4 Stroke - 2 units 2. Rake - 3 pieces 3. Shovel - 3 pieces 4. Trowel - 6 pieces 5. Pick Axe - 2 pieces 6. Garden Scissors - 3 pieces 7. Wheel Barrow - 4 pieces 8. Floor Wiper - 4 pieces
100000000001000	Pressure Washer	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	240,000.00	240,000.00	-	6 units
100000000001000	Floor Polisher	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	70,000.00	70,000.00	-	2 units
100000000001000	Floor Wiper	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	8,000.00	8,000.00	-	4 pieces
100000000001000	Printer, 3-in-1 Copy/Scan/Print	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	80,000.00	-	80,000.00	For use of BAC Secretariat
100000000001000	Repairs and Maintenance - Motor Vehicles	Property Office / PCED	NO	NP-53.2 Emergency Cases	1st qtr	1st qtr	1st qtr	1st qtr	GoP	51,250.00	51,250.00	-	Toyota Revo
100000000001000	Glassboard	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	85,000.00	85,000.00	-	Rooms 301 & 125
100000000001000	Brass Door nameplates	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	3,000.00	3,000.00	-	1. Anthony G. Sabarillo PhD 2. JUSTIN RANIER S. CHAN
100000000001000	Parcel Dropbox	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	50,000.00	50,000.00	-	1 piece
100000000001000	Refrigerator	Property Office / UP	NO	Shopping	1st qtr	1st qtr	1st qtr	1st qtr	GoP	25,500.00	25,500.00	-	For Madrigal
100000000001000	Janitorial Supplies	Property Office / UP	NO	Shopping	1st qtr	1st qtr	1st qtr	1st qtr	GoP	85,680.00	85,680.00	-	Wax Stripper, Wax sealer non buffable, Disinfectant Spray (Aerosol), Car Freshner, Interleave Bathroom tissue, Trash bags
100000000001000	Office Supplies not Available at PS	Property Office / UP	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	38,760.00	38,760.00	-	Sticker Paper, Photo paper, Specialty Board Paper, Parchment Paper, Brother Ink (LC73B, LC73M, LC73C, LC73Y)
100000000001000	Friday Seminar Series	Office	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	180,000.00	180,000.00	-	n/a
100000000001000	Supply and Delivery of Laptops (1 lot)	Special Projects	NO	Competitive Bidding	1st qtr	1st qtr	1st qtr	1st qtr	GoP	2,495,403.50	2,495,403.50	-	General Level (35 units) Mid Level (8 units) Executive Level (4 units)
100000000001000	Supply and Delivery of Desktop Bundled Units	Special Projects	NO	Competitive Bidding	1st qtr	1st qtr	1st qtr	1st qtr	GoP	2,399,952.00	-	2,399,952.00	40 units at 59,998.80
100000000001000	Supply and Delivery of UPS for Desktops	Special Projects	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	249,200.00	249,200.00	-	40 pieces at 6,230.00


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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000001000	Supply and Delivery of MS Office 2021 perpetual license	Special Projects	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	108,992.30	108,992.30	-	Home and Business (90 devices) Professional (1 license)
10000000001000	Supply and Delivery of Anti-Virus Software	Special Projects	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	470,269.50	470,269.50	-	150 licenses at 3,135.13
10000000001000	Supply and Delivery of Inventory Equipment and Accessories	Special Projects	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	263,962.76	263,962.76	-	1 lot
10000000001000	Supply and Delivery of Document Camera	Special Projects	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	78,312.00	78,312.00	-	2 units at 39,156.00
10000000001000	Printing of the December 2022 PRE issue	UPSE-PRE	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	110,000.00	110,000.00	-	n/a
10000000001000	Digital Object Identifier registration	UPSE-PRE	NO	Direct Contracting	1st qtr	1st qtr	1st qtr	1st qtr	GoP	20,000.00	20,000.00	-	n/a
10000000001000	Supply and delivery of various titles of MCGraw e-books	Library	NO	NP-53.9 - Small Value Procurement	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GoP	180,000.00	180,000.00	-	n/a
10000000001000	Supply and delivery of various titles of Cengage e-books	Library	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GoP	300,000.00	300,000.00	-	n/a
10000000001000	Renewal of Motor Vehicle Insurance	Property Office / PCED	NO	Direct Contracting	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GoP	18,037.00	18,037.00	-	1. Toyota Revo - 3485.00 2. Grandia - 9300.00 3. Honda motorcycle - 1552.00 4. Crosswind - 3700.00
10000000001000	Google Workplace Subscription, PCED for 20users	Computer Laboratory	NO	Direct Contracting	3rd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	89,444.80	89,444.80	-	n/a
10000000001000	Subscription/Purchase to Wiley Ebooks	Library	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	120,000.00	120,000.00	-	n/a
10000000001000	Subscription/Purchase to EBSCO Ebooks	Library	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	200,000.00	200,000.00	-	n/a
10000000001000	Twelve (12) Months Subscription to CEIC Academic Software	Library	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,000,000.00	1,000,000.00	-	n/a
10000000001000	Renewal of Zoom and Webinar Subscription with 10 Business License, 1 webinar license and transcription feature	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	200,000.00	200,000.00	-	n/a
10000000001000	Renewal of Fire Insurance	Property Office / PCED	NO	Direct Contracting	4th qtr	4th qtr	4th qtr	4th qtr	GoP	600,000.00	600,000.00	-	n/a
10000000001000	Renewal of Fine Arts Insurance	Property Office / PCED	NO	Direct Contracting	4th qtr	4th qtr	4th qtr	4th qtr	GoP	60,000.00	60,000.00	-	n/a
10000000001000	Printing of the December 2023 issue	UPSE-PRE	NO	NP-53.9 - Small Value Procurement	4th qtr	4th qtr	4th qtr	4th qtr	GoP	110,000.00	110,000.00	-	n/a
10000000001000	Repairs and Maintenance - Motor Vehicles	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	qtrly	qtrly	qtrly	qtrly	GoP	55,000.00	55,000.00	-	Grandia - 30,000.00 Crosswind - 15,000.00; Honda Motorcycle - 10,000.00

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100000000001000	Repairs and Maintenance - Government facilities	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	qtrly	qtrly	qtrly	qtrly	GoP	880,000.00	880,000.00	-	Pest Control and Termite - 300,000.00 Gardening plus additional work near katipunan) - 200,000.00, Others - 380,000.00
100000000001000	Repairs and Maintenance - Office Equipment	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	qtrly	qtrly	qtrly	qtrly	GoP	312,712.50	312,712.50	-	Aircon cleaning -221,712.50; Carpet cleaning - 41,000.00, Screw for repair of student arm chairs - 50,000.00

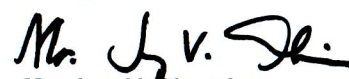
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