

**PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT
ANNUAL PROCUREMENT PLAN 2016 - Ammended**

Code	Programs/Projects/Activity	End- User	Mode of Procurement	Pre-Procurement Conf.	Ads/ Post of ITB	Pre-Bid Conf.	Sub/Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance Turn-Over	Source of Funds	PS	MOOE	CO	Remarks
	Common Use Supplies	School of economics																	
	Electrical Supplies																220,500.00		
	Common Computer supplies/ consumables																50,000.00		
	Toners and ink																200,000.00		
	Common office supplies																28,500.00		
	Writing materials																1,600.00		
	Copy paper																21,000.00		
	Common office devices																10,400.00		
	Common Janitorial Supplies																143,000.00		
	Trash bags																20,000.00		
	Wax sealer																75,000.00		
	Wax stripper																10,000.00		
	Insecticide																5,000.00		
	Air freshener																5,000.00		
	Bathroom tissue																45,000.00		
	Common hardware supplies																150,000.00		
	10 ft Ladder A type																20,000.00		
	Repairs and Maintenance																		
	Repairs and maintenance of PCED properties																600,000.00		
	Autocad of as-built plans of building																200,000.00		
	Architect services for the updating of building plans per renovation made																100,000.00		
	Supply and installation of lighting fixtures																155,000.00		
	Replacement of acoustic boards/ ceiling at the audi lobby area																250,000.00		
	Repair of front and back parking pavements																150,000.00		
	Pest control at the auditorium																10,000.00		
	Repair of water leak, North wing																100,000.00		
	Supply and Installation of bidets in CRs																50,000.00		
	Supplies for composting																200,000.00		
	Infrastructure																		
	Storage cabinets at the roof top																	230,000.00	
	Landscaping of garden																	100,000.00	
	Supply and Installation of roller shades																	350,000.00	
	Upgrade and renovation of rooms and offices																	4,800,000.00	
	Overhaul of water pipes																	1,000,000.00	
	Upgrading of library carrels for graduate student use																	800,000.00	
	Upgrading of student cafeteria																	1,400,000.00	
	Waterproofing and resurfacing of top of stairs and second floor decks																	550,000.00	
	Renovation of garage																	2,000,000.00	

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	Repairs and upgrade of faculty lounge																	200,000.00	
	Shower room for faculty lounge																	400,000.00	
	Installation of CCTV for PCED building																	400,000.00	
	Garden Leaf shredder / chipper																	20,000.00	
	Microwave oven for Madrigal room																	3,000.00	
	Pressure washer																	12,000.00	
	Vacuum cleaners, 2 units																	20,000.00	
	Mop squeezers, 2 units																	10,000.00	
	Grass cutter																	25,000.00	
	Leaf blower																	5,000.00	
	Solar powered parking lights																	375,000.00	
	Roof top gutter replacement																	450,000.00	
	Installation of screen above the gutter																	50,000.00	
	Bike rack with roof /shed																	100,000.00	
	Renovation and upgrade of CFE																		
	furnitures and fixtures																	500,000.00	
	IT equipments																	200,000.00	
	Audio and video equipments																	200,000.00	
	classroom chairs and tables																	500,000.00	
	Pantry appliances																	200,000.00	
	Glass doors and Signages for CFE and SAC																	100,000.00	
	Support to UPSE																		
	Graduate Student Research Program																6,500,000.00		
	Research Grants																6,169,000.00		
	Training / Extension																500,000.00		
	Traveling Expenses - Local																100,000.00		
	Accountable Forms Expenses																10,000.00		
	Gasoline, Oil and Lubricants Expenses																50,000.00		
	Postage and Deliveries																100,000.00		
	Printing and binding services																200,000.00		
	Representation Expenses																300,000.00		
	Subscription Expenses																150,000.00		
	Miscellaneous Expenses																100,000.00		
	Other Services																		
	Insurance Expenses																50,000.00		
	Taxes Duties and Licenses																20,000.00		
	Auditing Services																600,000.00		
	TOTAL																17,669,000.00	15,000,000.00	

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Prepared by:


MA. TERESA B. TUERES
Property Officer

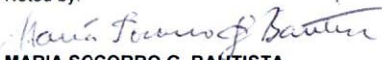
Checked by:


NERISSA DELEÑA
Accountant


Noted by:


ALELI D. KRAFT
Division Chief III

Noted by:


MARIA SOCORRO G. BAUTISTA
Division Chief III

Approved by:


ORVILLE JOSE C. SOLON
Executive Director