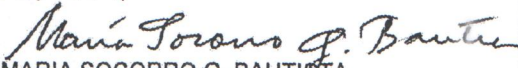



**CORPORATE PERFORMANCE MEASURES**  
Fiscal Year 2016

DBM Form 700

Corporation: PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

| PART A. Physical Performance  |   |            |             |   |
|---|---|------------|-------------|---|
| MFOs and Performance Indicators<br>(1)  | 2016 Targets  |            |             |   |
|   | NG Support  | Borrowings | Corp. Funds | Total   |
| <b>Rapid, Inclusive and Sustained Economic Growth</b><br><br><b>Organizational Outcome</b><br>Adequate financial support to the School of Economics, University of the Philippines so that it may undertake its academic functions at a larger scale<br><br><b>1. Support to UPSE Teaching</b><br>Performance Indicator 1. No. of faculty development grants, i.e.<br>- Post-doctoral grants<br><br>Performance Indicator 2. No. of graduate student support and retention grants<br>- PhD coursework fellowships<br>- PhD coursework fellowships<br>- Teaching fellowships<br>- Dissertation/thesis fellowships<br><br><b>2. Support to UPSE Research</b><br><br>Performance Indicator 1. No. of research projects funded<br><br><b>3. Support for UPSE Training/Extention</b><br><br>Performance Indicator 1. No. of public forums supported<br><br>General Administration and Support Services<br><br>Capital Outlay and Equipment<br>Building and Room Renovation<br>Office equipment | Improved productivity of UPSE (over a longer term)<br><br>(3) MDE Scholarship<br><br>(4) Phd coursework fellowships<br>(9) MA coursework fellowships<br>(16) Teaching fellowships<br>(13) Dissertation/thesis fellowships<br><br>(12) Independent research<br><br>(1) National public forum |            |             | (3) MDE Scholarship<br><br>(4) Phd coursework fellowships<br>(9) MA coursework fellowships<br>(16) Teaching fellowships<br>(13) Dissertation/thesis fellowships<br><br>(12) Independent research<br><br>(1) National public forum |
| Prepared by:<br><br>MARIA SOCORRO G. BAUTISTA<br>Division Chief III   | Approved by:<br><br>ORVILLE JOSE C. SOLON<br>Executive Director  |            |             | Date:<br><u>7/0 2015</u><br>Day/Mo/Yr   |