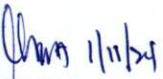


Philippine Center for Economic Development Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000001000	Postpaid phone subscription - Annual	Executive Directors Office	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	13,000.00	13,000.00	-	19 accounts for PCED and UPSE
100000000001000	Supply and delivery of Mineral water	College Secretary's Office	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	63,000.00	63,000.00	-	1800 container of round/slim containers at 5 gallons per container @ 35 per container
100000000001000	Renewal Google Workplace Subscription, PCED for 44users	Computer Laboratory	NO	NP-53.9 - Small Value Procurement	Sept 2024	Sept 2024	Sept 2024	Sept 2024	GoP	230,000.00	230,000.00	-	n/a
100000000001000	Renewal of Zoom and Webinar Subscription with 10 Business License, 1 webinar license and transcription feature	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	Oct 2024	Oct 2024	Oct 2024	Oct 2024	GoP	200,000.00	200,000.00	-	n/a
100000000001000	Renewal of Fire Insurance	Executive Directors Office	NO	Agency to Agency	Dec 2024	Dec 2024	Dec 2024	Dec 2024	GoP	350,000.00	350,000.00	-	n/a
100000000001000	Renewal of Fine Arts Insurance	Executive Directors Office	NO	Agency to Agency	Dec 2024	Dec 2024	Dec 2024	Dec 2024	GoP	60,000.00	60,000.00	-	n/a
100000000001000	Repairs and Maintenance - Motor Vehicles	Executive Directors Office	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	125,000.00	125,000.00	-	Grandia - 30,000.00 Crosswind - 20,000.00; Honda Motorcycle - 15,000.00 Revo - 60,000.00
100000000001000	Repairs and Maintenance - Government facilities	Executive Directors Office	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	530,000.00	530,000.00	-	Pest Control and Termite - 330,000.00 Gardening plus additional work near katipunan) - 200,000.00
100000000001000	Repairs and Maintenance - Office Equipment	Executive Directors Office	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	312,712.50	312,712.50	-	Aircon cleaning -221,712.50; Carpet cleaning - 41,000.00, Others - 50,000.00
100000000001000	Supply and Delivery of Air Purifier Filters	College Secretary's Office	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	189,000.00	189,000.00	-	30 units @ 6300 per unit
100000000001000	Combi Roller Blinds	Building Admin	NO	Shopping	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	49,985.84	49,985.84	-	For Sicat Room, Computer (Lab, Hallway, Classroom)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000001000	Brass Door Name Plate: 12" x 1 1/4"	Building Admin	NO	Shopping	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	2,000.00	2,000.00	-	For: Ma. Joy V. Abrenica, Sarah Lynne S. Daway-Ducanes, Lecturer (2pcs)
100000000001000	PABX Rental	Building Admin	NO	Direct Contracting	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	96,000.00	96,000.00	-	From Jan to March 2024
100000000001000	Printing of PRE December 2023 issue	PRE	NO	Direct Contracting	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GoP	96,000.00	96,000.00	-	December 2023 issue
										2,316,698.34	2,316,698.34	-	

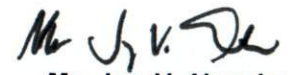
Prepared by:


Gerlie P. Paloma
 BAC Secretariat

Endorsed by:


Laarni C. Escresa-Guillermo
 Chairman, Bids and Awards Committee

Approved by:


Ma. Joy V. Abrenica
 Head of Procuring Entity

1/18/2024
 Date Signed