

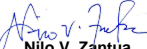
**Philippine Center for Economic Development Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks description of Program/Activity/Project (brief)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Supplies and Materials Expense:</b>												
10000000001000	Common Supplies and Equipment (Available at PS)	Supplies Custodian	Agency to Agency or Shopping ( In case of non availability at PS	Quarterly	Quarterly	Quarterly	Quarterly	GoP	304,500.32	304,500.32		
10000000001000	Common Supplies and Equipment (Not available at PS)	Supplies Custodian	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	179,652.67	179,652.67		
10000000001000	Supply and installation of window blinds	Building Admin	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	288,200.00	288,200.00		
10000000001000	Automatic Alcohol Dispenser with Thermal Scanner	Building Admin	Shopping	April 2021	April 2021	April 2021	April 2021	GoP	12,000.00	12,000.00		
10000000001000	Supply and installation of Frosted Sticker	Building Admin	Shopping	March 2021	March 2021	March 2021	March 2021	GoP	6,000.00	6,000.00		
10000000001000	Saliva Antigen Test	Special Projects	Shopping	May 2021	May 2021	May 2021	May 2021	GoP	100,000.00	100,000.00		
10000000001000	Supply and installation of CCTV monitors	Complab	Shopping	April 2021	April 2021	April 2021	April 2021	GoP	60,000.00	60,000.00		1. non-smart TV 24", HD, with bracket, HDMI port - 6 units 2. non-smart TV 24", HD, with bracket, HDMI port - 3 pcs 3. extenders - Ethernet to HDMI - 6 pcs 4. CAT 6 UTP Cable - 1 roll 5. RJ 45 - 200 pcs
<b>General Services:</b>												
10000000001000	General Pest Control Treatment Services	Building Admin	Shopping	Upon request of Building Administrator				GoP	25,000.00	25,000.00		
<b>Repairs and Maintenance:</b>												
10000000001000	Services for garden maintenance	Building Admin	Shopping	January 2021	January 2021	January 2021	January 2021	GoP	40,800.00	40,800.00		
10000000001000	Repair of water pipes at the Library Bldg	Building Admin	Shopping	Upon request of Building Administrator				GoP	200,000.00	200,000.00		Cost estimate to be provided by UPSE BA Funding to be determined if from PCED Corp Fund (Repairs and Maintenance) or FY 2020 CI
10000000001000	<b>Other Repair and maintenance of Building Structures</b>	Building Admin	Shopping	Upon request of Building Administrator				GoP	100,000.00	100,000.00		For checking with Budget Officer
10000000001000	<b>Other Repair and maintenance of office equipment, Furniture &amp; Fixtures</b>	Building Admin	Shopping	Upon request of End user				GoP	100,000.00	100,000.00		For checking with Budget Officer
10000000001000	<b>Other Repair and maintenance of Motor Vehicles</b>	Communication	Shopping	Upon request of Driver				GoP	100,000.00	100,000.00		For checking with Budget Officer
10000000001000	Preventive Maintenance for carpets	Building Admin	Shopping	Upon request of Building Administrator				GoP	17,000.00	17,000.00		
10000000001000	Preventive Maintenance for ACU	Building Admin	Shopping	Upon request of Building Administrator				GoP	75,000.00	75,000.00		
<b>Other Maintenance &amp; Operating Expenses:</b>												
10000000001000	Notarial Fee for Research contracts and other documents	Research	NP Small value	Upon request of End User unit				GoP	10,000.00	10,000.00		
10000000001000	Courier and postal services for PRE	Fellowship	NP Small value	Upon request of End User unit				GoP	410,000.00	410,000.00		
10000000001000	Communication expenses	Communication	NP Small value	Upon request of End User unit				GoP	60,000.00	60,000.00		10 accounts under globe
10000000001000	Subscription service for Vehicle GPS	Communication	NP Small value	Upon request of End User unit				GoP	15,000.00	15,000.00		
10000000001000	Renewal of Rental of PABX equipment	Communication	NP Small value	Upon request of End User unit				GoP	384,000.00	384,000.00		
10000000001000	Supply and delivery of mineral water	Communication	Shopping	Upon request of End User unit				GoP	10,800.00	10,800.00		
10000000001000	PRE Expenses	Fellowship	NP Direct Contracting	Upon request of End User unit				GoP	410,000.00	410,000.00		
10000000001000	Insurance expenses for motor vehicles & fire	Communication	Agency to Agency	Upon request of End User unit				GoP	214,000.00	214,000.00		
10000000001000	Provision of meals/catering services for Friday seminar series, brownbag and other official meetings/foras	Research	Shopping	Upon request of End User unit				GoP	222,000.00	222,000.00		
10000000001000	<b>CONTINUING REHABILITATION OF PCED BUILDINGS (Assessment of Structural Integrity and Water leak Issues of</b>	Special Projects	Shopping	April 2021	April 2021	April 2021	April 2021	GoP	250,000.00	250,000.00		
10000000001000	<b>CONTINUING REHABILITATION OF PCED BUILDINGS (Consultancy Services for the Water Leak Repairs and and Retrofitting of PCED Buildings)</b>	Special Projects	Shopping	July 2021	July 2021	July 2021	July 2021	GoP	400,000.00	400,000.00		Project includes the procurement of consulting services of an individual or local consultancy firm/company with extensive experience in providing advisory services in government setting as well as familiarity with architecture and planning of building rehabilitation and retrofitting of building projects
<b>Capital Outlays:</b>												
10000000001000	<b>CONTINUING IMPLEMENTATION OF THE ISSP: Phase 2</b>	Special Projects	Limited Source Bidding	June 2021	June 2021	June 2021	June 2021	GoP	20,541,000.00		20,541,000.00	(i) P1,885,000 is Year 3 ISSP 2019-2021 budget allocation under FY 2021 GAA (ii) P14,456,000 is from the FY 2021 GAA Congressional Initiative for the Continuing Implementation of the ISSP (iii) P4,200,000 is from the FY 2021 GAA Congressional Initiative for the Virtual Computing Laboratory and Website Upgrade
10000000001000	Heavy Duty Shredder	Building Admin, Deans Off	Shopping	March 2021	March 2021	March 2021	March 2021	GoP	60,000.00		60,000.00	3 units
10000000001000	<b>CONTINUING REHABILITATION OF PCED BUILDINGS (Consultancy Services for Design to Convert Roof Deck to Functional Fourth Floor of PCED Main Building)</b>	Special Projects	Bidding	July 2021	July 2021	July 2021	July 2021	GoP	1,700,000.00		1,700,000.00	
10000000001000	<b>CONTINUING REHABILITATION OF PCED BUILDINGS (Water Leak Repairs and and Retrofitting of PCED Buildings)</b>	Special Projects	Agency to Agency	July 2021	July 2021	July 2021	July 2021	GoP	7,000,000.00		7,000,000.00	Project includes the procurement of services of a local firm/company with extensive experience in water leak repairs and retrofitting of buildings
<b>TOTAL</b>									<b>33,294,952.99</b>	<b>3,993,952.99</b>	<b>29,301,000.00</b>	

Prepared by:

  
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 Procurement Officer / Admin Officer V - Special Projects

Certified Funds Available:

  
**Nilo V. Zantua**  
 Budget Officer

Recommending for Approval:

  
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 Division Chief III - Special Projects  
  
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Approved by:

  
**Orville Jose C. Solon**  
 Executive Director