

CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES
FISCAL Year 2013

Corporation: PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT			
PART A. Physical Performance			
MFOs and Performance Indicators (1)	TARGET		
	NG Support	Corp. Funds	Total
Rapid, Inclusive and Sustained Economic Growth			
A. Major Final Outputs (MFOs) Operations			
MFO: Research and Developmental Services			
Performance Indicator 1. No. of research projects funded	28 outputs: policy papers, discussion papers, journal articles, for a, survey instruments and data sets		28 outputs: policy papers, discussion papers, journal articles, for a, survey instruments and data sets
Performance Indicator 2. % of research projects funded and released as discussion paper/working paper/policy notes	25 out of 28 89.28%		25 out of 28 89.28%
Performance Indicator 3. % of research projects completed within the original proposed timeframe	14 out of 28 50%		14 out of 28 50%
B. Support to Operations			
Performance Indicator 1. Percentage of graduates who finished the course within the timeframe of the programs		140 and 31 99%	140 and 31 99%
Performance Indicator 2. Percentage of seminars/lectures attendees who rated the seminar/lecture as satisfactory or better		No data available	No data available
C. General Administration and Support Services (GAAS)			
Performance Indicator 1. Percentage of actual utilization of budget to DBM approved budget		100%	100%
Performance Indicator 2. Percentage of financial statements and documents submitted within the mandated time		100%	100%