

CORPORATE PERFORMANCE MEASURES
Budget Year 2014

DBM Form 700

Corporation: **PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT**

PART A. Financial Performance (In Thousand Pesos)

MFOs and Performance Indicators (1)	2014 Proposal		
	NG Support	Corp. Funds	Total
Rapid, Inclusive and Sustained Economic Growth			
A. Major Final Outputs (MFOs) Operations			
MFO 1: Research and Developmental Services			
Performance Indicator No. 1 No. of research projects funded (no. of policy papers, journal articles, fora and data sets)	21,000.0	0.0	21,000.0
Performance Indicator No. 2 Quality - Percentage of research projects funded within the last 3 years with results published in recognize journals			
Performance Indicator No. 3 Timeliness -Percentage of research projects completed within the original proposed timeframe			
Performance Indicator No. 4 Financial - Average cost per project			
Support to Operations	0.0	6,500.0	6,500.0
Support given to teaching, training and research functions of the School of Economics of the University of the Philippines			
General Administration and Support Services (GASS)	0.0	3,000.0	3,000.0
Total Revenue/Total Cost			
Capital Outlay		4000.0	4,000.0
Total	21,000.0	13,500.0	34,500.0

Prepared by:

Fidelina N. Carlos
FIDELINA N. CARLOS
Division Chief III

11 July 2013
Date:

Approved by:

Ramon L. Clarete
RAMON L. CLARETE
Executive Director

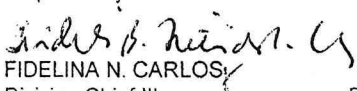
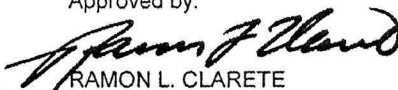
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CORPORATE PERFORMANCE MEASURES
Budget Year 2014

DBM Form 700

Corporation: PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT			
PART A. Physical Performance			
MFOs and Performance Indicators (1)	2014 Proposal		
	NG Support	Corp. Funds	Total
Rapid, Inclusive and Sustained Economic Growth			
A. Major Final Outputs (MFOs) Operations			
MFO 1: Research and Developmental Services			
Performance Indicator No. 1 No. of research projects funded (no. of policy papers, journal articles, fora and data sets)	25 policy papers, journal articles, fora and data sets		25 policy papers, journal articles, fora and data sets
Performance Indicator No. 2 Quality - Percentage of research projects funded within the last 3 years with results published in recognize journals	1 out of 6 16.60%		
Performance Indicator No. 3 Timeliness -Percentage of research projects completed within the original proposed timeframe	9 out of 25 36%		
Performance Indicator No. 4 Financial - Average cost per project	P460,000.00		
Support to Operations Support given to teaching, training and research functions of the School of Economics of the University of the Philippines		140 and 35 graduates respectively in the under graduate and graduate programs	140 and 35 graduates respectively in the under graduate and graduate programs
General Administration and Support Services (GASS) Total Revenue/Total Cost		100%	100%

Prepared by:  FIDELINA N. CARLOS Division Chief III	Date: 11 June 2013	Approved by:  RAMON L. CLARETE Executive Director	DATE: <u>11 July 2013</u> Day/Mo/Yr
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