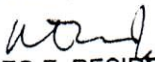
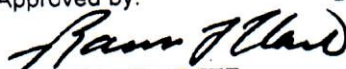


**CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES**  
Fiscal Year 2015

DBM Form 700

Corporation: PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT			
PART A. Physical Performance			
MFOs and Performance Indicators (1)	2015 Targets		
	NG Support	Corp. Funds	Total
<p><b>Rapid, Inclusive and Sustained Economic Growth</b></p> <p><b>Organizational Outcome</b> Adequate financial support to the School of Economics, University of the Philippines so that it may undertake its academic functions at a larger scale</p> <p><b>1. Support to UPSE Teaching</b> Performance Indicator 1. No. of faculty development grants, i.e - Post-doctoral grants - Conference support grants - Short course/training grants - Course development grants</p> <p>Performance Indicator 2. No. of graduate student support and retention grants - MA/PhD coursework fellowships - Teaching fellowships - Dissertation/thesis fellowships</p> <p>Performance Indicator 3. % of graduate students supported in the immediately preceding semester who proceed to the next semester or graduate</p> <p>Performance Indicator 4. % of graduate students supported within the last 3 years who complete degrees within the timeframe of the program</p> <p><b>2. Support to UPSE Research</b> Performance Indicator 1. No. of research projects funded</p> <p>Performance Indicator 2. % of research projects funded within the last 3 years with results published in recognized journals, or released as UPSE discussion</p> <p>Performance Indicator 3. % of research projects funded in the immediately preceding year completed (i.e submitted to recognized journal, or released as UPSE Discussion Paper) within the original timeframe.</p> <p><b>3. Support for UPSE Training/Extension</b> Performance Indicator 1. No. of training/extension modules supported Note: 1 Module = 1/2 day</p> <p>Performance Indicator 2. % of participants who rate training modules as satisfactory</p> <p>Performance Indicator 3. No. of policy notes issued</p> <p>Performance Indicator 4. No. of public forums supported</p> <p><b>Data Collection and Archiving</b></p> <p><b>General Administration and Support Services</b></p> <p><b>Capital Outlay and Equipment</b></p>	<p>Improved productivity of UPSE (over a longer term)</p> <p>(1) Post-doctoral studies (20) Conferences (10) Short course/training (20) Course development</p> <p>(8) MA/Phd coursework fellowships (9) Teaching fellowships (14) Dissertation/thesis fellowships</p> <p>(21) Independent research (3) Collaborative research (3) Library staff research (2) Volumes of PRE (30) Friday Seminars</p> <p>(10 Modules over 5 days) Course for region-based SUC economics educators (2 modules over 1 days) Upskilling for professional economists (8) policy notes</p> <p>(2) Public forums (i.e. session in PES meeting and other forums)</p>	<p>(1) Post-doctoral studies (20) Conferences (10) Short course/training grants (20) Course development</p> <p>(8) MA/Phd coursework fellowship (9) Teaching fellowships (14) Dissertation/thesis fellowships</p> <p>(21) Independent research (3) Collaborative research (3) Library staff research (2) Volumes of PRE (30) Friday Seminars</p> <p>(10 Modules over 5 days) Course for region-based SUC economics educators (2 modules over 1 days) Upskilling for professional economists (8) policy notes</p> <p>(2) Public forums (i.e. session in PES meeting and other forums)</p>	
<p>Prepared by: <i>Fidelina N. Carlos</i> FIDELINA N. CARLOS Division Chief III</p>	<p>Approved by: <i>Ramon L. Clarete</i> RAMON L. CLARETE Executive Director</p>	<p>Date: <i>20 3 2014</i> Day/Mo/Yr</p>	

**CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES**  
Fiscal Year 2015

Corporation: PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT			
PART B. Financial Performance (In Thousand Pesos)			
MFOs and Performance Indicators (1)	2015 Proposal		
	NG Support	Corp. Funds	Total
<b>Rapid, Inclusive and Sustained Economic Growth</b>			
<b>Organizational Outcome</b> Adequate financial support to the School of Economics, University of the Philippines so that it may undertake its academic functions at a larger scale			
<b>1. Support to UPSE Teaching</b>			
Performance Indicator 1. No. of faculty development grants, i.e. - Post-doctoral grants - Conference support grants - Short course/training grants - Course development grants	9,600.0	0.0	9,600.0
Performance Indicator 2. No. of graduate student support and retention grants - MA/PhD coursework fellowships - Teaching fellowships - Dissertation/thesis fellowships			
Performance Indicator 3. % of graduate students supported in the immediately preceding semester who proceed to the next semester or graduate			
Performance Indicator 4. % of graduate students supported within the last 3 years who complete degrees within the timeframe of the program	3,400.0	0.0	3,400.0
<b>2. Support to UPSE Research</b>			
Performance Indicator 1. No. of research projects funded			
Performance Indicator 2. % of research projects funded within the last 3 years with results published in recognized journals, or released as UPSE discussion papers			
Performance Indicator 3. % of research projects funded in the immediately preceding year completed (i.e. submitted to recognized journal, or released as UPSE Discussion Paper) within the original timeframe			
<b>General Administration and Support Services</b>		8,000.0	8,000.0
<b>Capital Outlay and Equipment</b>	0.0	0.0	0.0
<b>TOTAL</b>	<b>13,000.0</b>	<b>8,000.0</b>	<b>21,000.0</b>
Prepared by:  RENATO E. RESIDE JR. Division Chief III	Approved by:  RAMON L. CLARETE Executive Director	Date: _____ Day/Mo/Yr	